Resolution authorizing supplemental appropriations to cover election related expenses. (Board of Elections)

WHEREAS, the Board of Elections conducted a special election for the City of Columbus and the Village of Minerva Park on August 2 and a special election for the City of Upper Arlington on August 23; and

WHEREAS, the Board of Elections experienced increased costs associated with these special elections (\$951,150); and

WHEREAS, the Board of Elections was able to recoup 65% of the cost of these elections before the election and the remaining 35% within 30 days of notice of the final cost associated with the special election per divisions (J)(2) and (3) of section 3501.17 of the Revised Code; and

WHEREAS, the Board of Elections also requires additional appropriations for the polling location mailing that was not included in the 2016 budget (\$310,238); and

WHEREAS, the appropriations for the polling location mailing will be covered by higher than anticipated receipts from the chargebacks to local subdivisions for the costs incurred during last year's elections; and

WHEREAS, the Board of Elections has requested supplemental appropriations to support its operations as a result of these items; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$1,261,748 are hereby authorized from the unappropriated cash balance as follows and allocated per attached document (Journal #1102):

Resolution No. 0755-16

October 18, 2016

Resolution authorizing supplemental appropriations to cover election related expenses. (Board of Elections)

Board of Elections/General Fund/Personal Services Fund 1000	AMOUNT \$667,970
Board of Elections /General Fund/Fringe Benefits Fund 1000	\$62,350
Board of Elections /General Fund/Materials and Services Fund 1000	\$531,428

Total \$1,261,748

2. That estimated revenues are hereby revised per the attached document (Journal #1104).

Prepared by: Gary Collins